

**Yorktown Heights Fire District
Proposed Budget 2015**

	2014 <u>Budget</u>	2015 <u>Budget</u>	
Income			
Real Property Taxes	1,132,300	1,144,850	1.108%
Interest	400	150	-62.500%
Total Income	1,132,700	1,145,000	1.086%
Expense			
Annual Inspection	15,000	15,000	
Auto Expense	40,000	0	
Apparatus Expense	100,000	120,000	
Buildings & Grounds	50,000	55,000	
Certiorari	5,000	5,000	
Dues	1,500	1,500	
Election Expense	600	800	
Professional Fees	26,000	26,000	
Medical/Physical Fitness	19,000	16,000	
Dry Hydrant	0	20,000	
Equipment-Purchases	50,000	50,000	
Equipment-Repairs	31,000	32,000	
Equipment-Dive Team	12,000	12,000	
Radios-Equipment	10,000	10,000	
Radios-Repairs/Maintenance	4,000	5,000	
Insurance-General	42,000	45,000	
Training & Meetings	10,000	17,000	
Stationery & Postage	1,500	1,500	
Miscellaneous-Notices	500	600	
Recruitment	5,000	3,000	
Rent	65,000	65,000	
Uniforms	3,000	2,000	
Supplies	30,000	30,000	
Telephone	16,000	16,000	
Utilities	21,000	20,000	
Contingency Fund	10,000	10,000	
Payroll Expense	46,000	46,000	
Retirement	10,000	12,000	
Service Awards Expense	30,000	30,000	
Taxes-Payroll	3,600	3,600	
Insurance-Workers Comp.	110,000	108,000	
Insurance-Life	20,000	15,000	
Apparatus Reserve	195,000	200,000	
Communication Reserve	5,000	7,000	
Repair Reserve	30,000	30,000	
Station #3 Construction Reserve	80,000	80,000	
Ladder Reserve	35,000	35,000	
Total Expenses	1,132,700	1,145,000	
Surplus	0	0	