

**Yorktown Heights Fire District**  
**2011 Preliminary Budget**  
**September 14, 2010**

	<b>2010 Budget</b>	<b>2011 Preliminary Budget</b>
<b>Income</b>		
Real Property Taxes	1,125,385	1,125,385
Pilot Program	0	0
Interest	1,000	1,000
Fuel Tax Refund	2,500	2,500
<b>Total Income</b>	<b>1,128,885</b>	<b>1,128,885</b>
<b>Expense</b>		
Annual Inspection	12,000	14,000
Apparatus Expense	100,000	130,000
Buildings & Grounds	30,000	39,000
Certiorari	5,000	10,000
Dues	2,000	2,200
Election Expense	1,000	1,200
Professional Fees	21,000	24,000
Medical/Physical Fitness	18,000	22,000
Equipment-Purchases	63,000	63,000
Equipment-Repairs	16,000	20,000
Radios-Equipment	12,000	12,000
Radios-Repairs/Maintenance	5,000	5,000
Insurance-General	43,000	45,000
Training & Meetings	25,000	25,000
Stationery & Postage	500	700
Miscellaneous-Notices	700	1,000
Recruitment	5,000	5,000
Rent	61,400	62,600
Uniforms	3,000	7,500
Supplies	32,000	35,000
Telephone	18,000	18,000
Utilities	16,000	16,000
Contingency Fund	10,000	10,000
Payroll Expense	40,000	40,000
Retirement	4,600	6,489
Service Awards Expense	25,000	35,000
Taxes-Payroll	3,060	3,196
Insurance-Workers Comp.	125,000	140,000
Insurance-Life	26,000	26,000
Bond	150,000	0
Interest-Bond	5,625	0
<b>Reserve Funds</b>		
Apparatus Reserve	130,000	170,000
Communication Reserve	5,000	5,000
Repair Reserve	20,000	30,000
Station #3 Construction Reserve	70,000	75,000
Ladder Reserve	25,000	30,000
<b>Total Reserve Funds</b>	<b>250,000</b>	<b>310,000</b>
<b>Total Expenses</b>	<b>1,128,885</b>	<b>1,128,885</b>
<b>Balance</b>	<b>0</b>	<b>0</b>