BUDGET HEARING: October 20, 2026

Present:
Comm. Charles Moseman
Comm. Martin McGannon
Comm. David Klaus
Secy/Treas. Jeanmarie Klaus
Atty. Tara Tully

Absent:
Comm. Jason Swart
Comm. Joseph Schneider

Hearing opened by Chm. Moseman at 7:00 p.m

The budget was reviewed and discussed.
The Tax Levy Limit $2,121,762.
The proposed tax levy, which includes the $480,000 bond interest payment, is $2,606,037. This puts the District over the tax cap limit.

RESOLUTION PURSUANT TO GENERAL MUNICIPAL LAW 3-c subd(5) RELATED TO 2% TAX LEVY CAP

WHEREAS, the Board of Fire Commissioners of the Yorktown Heights Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Yorktown Heights Fire District for fiscal year 2027, and

WHEREAS, after such careful consideration, the recurring, regular and other operating costs and obligations of the Yorktown Heights Fire District require it to exceed the tax levy cap imposed on the Yorktown Heights Fire District pursuant to General Municipal Law 3-c in order to maintain the level of fire protection and emergency services to the residents and taxpayers of the Yorktown Heights Fire District which is in the best interests of such residents and taxpayers as determined by the Board of Fire Commissioners of the Yorktown Heights Fire District, and

WHEREAS, General Municipal Law 3-c subdivision 5 requires a fire district to adopt a resolution approved by 80 percent of the total voting power of such body, to override such limit,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to the authority of Section 3-c subdivision 5 of the General Municipal Law, whereby a fire district may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, and prior to the adoption of its proposed and or final budget, the Board of Fire Commissioners of the Yorktown Heights Fire District does hereby override such limit for such coming fiscal year only in order to achieve the purposes of the Yorktown Heights Fire District.

Commissioner McGannon moved, Commissioner Moseman seconded, and the Board of Fire Commissioners voted as follows:

Action by the Yorktown Heights Fire District
Board of Fire Commissioners

Name	Voting AYE or NAY

Pending Approval

Charles Moseman, Chairman	AYE
David Klaus, Commissioner	AYE
Martin McGannon, Commissioner	AYE
Jay Swart, Commissioner	Absent
Joseph Schneider, Commissioner	Absent

The foregoing resolution was thereupon declared duly adopted and approved by 60% percent of the total voting power of such Board of Fire Commissioners.

October 20, 2026

Jeanmarie Klaus
Secretary
Yorktown Heights Fire District

ADJOURNMENT:
Motion: Comm. to adjourn at pm
Second: Comm.
All voting aye

Pending Approval

Fire District Secretary's Certification

STATE OF NEW YORK)
COUNTY OF WESTCHESTER) ss.:
YORKTOWN HEIGHTS FIRE DISTRICT

I, Jeanmarie Klaus, the duly appointed, qualified, and acting Secretary of the Yorktown Heights Fire District, in the Town of Yorktown, County of Westchester, State of New York, do hereby certify:

1. That I have compared the attached copy of the Annual Budget of the Yorktown Heights Fire District for the Fiscal Year 2027 with the original resolution adopting said budget now on file in my office, which was duly adopted by the Board of Fire Commissioners of said District at a meeting held on the 20th day of October, 2026.
2. That the attached copy is a true, accurate, and complete transcript and copy of said original budget and resolution, and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Fire District this 20th day of October, 2026.

(Affix Fire District Seal Here)

Jeanmarie Klaus, Fire District Secretary

Pending Approval

YORKTOWN HEIGHTS FIRE DISTRICT

BUDGET FOR THE YEAR 2027

PERSONNEL SERVICES	$ 82,437		
MAINTENANCE AND SERVICES	1,210,000		
ALLOCATED RESERVES	420,000		
BOND & BOND INTEREST PAYMENTS	734,300		
SERVICE AWARDS	50,000		
INSURANCE	125,000		
TOTAL BUDGET		$	2,621,737
LESS ANTICIPATED REVENUES & APPROPRIATIONS			(15,700)
TO BE RAISED BY TAX		**$**	**2,606,037**

Dated October 20, 2026

Approved and requested by the Yorktown Board of Fire Commissioners

Charles Moseman
David Klaus
Martin McGannon
Jason Swart
Joseph Schneider

Pending Approval

Yorktown Heights Fire District

2027 Budget

October 20, 2026

	Jan - Dec 2026 Estimate	2026 Budget	2027 Budget
Income			
Real Property Taxes	2,121,762.00	**2,121,762.00**	**2,606,037.00**
Interest Income	35,700.04	**9,000.00**	**15,700.00**
Miscellaneous Income	85,857.73	**0.00**	**0.00**
Total Income	2,243,319.77	**2,130,762.00**	**2,621,737.00**
Expense			
Fire Protection			
Equip/CapOutlay			
Training Structure	102,774.73		
Apparatus & Access. Purchase	85,488.27		
Total A3410.2 · Fire Protection Equip/CapOutlay	188,263.00		
Fire Protection Contractual			
Annual Inspection	0.00	**0.00**	**5,000.00**
Apparatus Expense	153,027.38	**245,256.00**	**225,000.00**
Buildings & Grounds	111,325.23	**113,000.00**	**125,000.00**
Certiorari	9,009.69	**5,000.00**	**10,000.00**
Dues	2,280.00	**3,000.00**	**2,500.00**
Election Expense	1,000.00	**1,000.00**	**1,000.00**
Professional Fees	72,563.32	**200,000.00**	**100,000.00**
Medical/Physical Fitness	15,915.00	**26,000.25**	**25,000.00**
Dry Hydrant	0.00	**5,000.00**	**0.00**
Equipment-Purchases	176,680.60	**210,000.00**	**220,000.00**
Radio Expense	6,106.50	**35,000.00**	**45,000.00**
Insurance-General	145,881.81	**140,000.00**	**160,000.00**
IT	18,496.66	**20,000.00**	**35,000.00**
Training & Meetings	5,714.48	**10,000.00**	**10,000.00**
Stationery & Postage	1,400.00	**2,500.00**	**2,500.00**
Miscellaneous-Notices	5,967.65	**3,500.00**	**6,500.00**
Recruitment	3,000.00	**3,000.00**	**3,000.00**
Rent	89,000.00	**89,000.00**	**90,500.00**
Uniforms	3,380.00	**4,000.00**	**4,000.00**
Supplies	19,016.66	**25,000.00**	**35,000.00**
Telephone	16,904.76	**20,000.00**	**25,000.00**
Utilities	39,887.14	**58,000.00**	**65,000.00**
Contingency Fund	0.00	**10,000.00**	**15,000.00**

Pending Approval

Fire Protection Contractual	896,556.88	**1,228,256.25**	**1,210,000.00**
Retirement	14,682.75	**15,000.00**	**20,000.00**
Service Awards Admin. Expenses	7,859.00	**10,000.00**	**10,000.00**
Service Awards Contributions	22,117.88	**35,000.00**	**40,000.00**
Payroll Expense	58,000.00	**58,000.00**	**58,000.00**
Taxes-Payroll	4,437.00	**4,437.00**	**4,437.00**
Insurance-Workers Comp.	63,678.39	**65,000.00**	**75,000.00**
Insurance-Life	37,886.46	**40,000.00**	**50,000.00**
Bond Principal - Apparatus	175,000.00	**175,000.00**	**180,000.00**
Bond Interest - Apparatus	80,068.75	**80,068.75**	**74,300.00**
Bond Interest - Station #1 Const.	0.00	**0.00**	**480,000.00**
Reserve Funds			
Apparatus Reserve	300,000.00	300,000.00	300,000.00
Communication Reserve	50,000.00	50,000.00	50,000.00
Repair Reserve	45,000.00	45,000.00	45,000.00
Ladder Reserve	25,000.00	25,000.00	25,000.00
Total Reserve Funds	420,000.00	**420,000.00**	**420,000.00**
Total Expense	1,968,550.11	**2,130,762.00**	**2,621,737.00**
Net Income	274,769.66	0.00	0.00

Pending Approval